

**Annual decrease in pupil numbers illustrating the cumulative effect
(2006-7 to 2010-11)**

Year	Status	Pupil Reduction	Amount per pupil £	In year reduction in DSG £	Cumulative pupil reduction	Cumulative reduction in DSG
06/07 - 07/08	Actual	278	3,523	979,394		
07/08 - 08/09	Actual	326	3,687	1,201,962	604	2,226,948
08/09 - 09/10	Actual	342	3,830	1,309,860	946	3,623,180
09/10 - 10/11	Projected	197	4,002	788,394	1,143	4,574,286

- The total reduction in pupils over the period where actual figures are available is 946.
- If the pupil numbers had remained at 2006-7 levels, the authority would have had £3,623,180 additional funding.
- If we use available projections for one year, the amount becomes £4,574,286.